

VARIATIONS & ADDITIONS TO THE ENVIRONMENT AND TRANSPORT  
CAPITAL PROGRAMME

Appendix 4

Block	Scheme No	Scheme Description	2013/14	2013/14	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15	2014/15	Total	Total	Total	Total	Total	Total
			LTP Government Grant (Existing Allocation) £000	Strategic Transport S. 106 £000	LSTF Government Grant £000	PUSH Grant £000	Total Funding 2013/14 £000	LTP Government Grant (Future Allocation) £000	Strategic Transport S. 106 £000	LSTF Government Grant £000	Total Funding 2014/15 £000	LTP Government Grant (Existing Allocation) £000	LTP Government Grant (Future Allocation) £000	Strategic Transport S. 106 £000	LSTF Government Grant £000	PUSH Grant £000	Total Funding £000
<b>Variations to the Capital Programme</b>																	
Public Realm	C890E	North of Station Advanced Design	-100	0	0	0	-100	0	0	0	0	-100	0	0	0	0	-100
Public Realm	C8900	City Centre Improvements	0	-390	0	0	-390	0	-400	0	-400	0	0	-790	0	0	-790
Public Realm	C890A	Civic Centre Place	0	-167	0	0	-167	0	0	0	0	0	0	-167	0	0	-167
Public Realm	C890N	LSTF Southampton Central Station	0	0	-25	0	-25	0	0	-400	-400	0	0	0	-425	0	-425
							-682				-800						-1,482
Public Realm	New	Central Station Quarter	100	957	425	0	1,482	0	0	0	0	100	0	957	425	0	1,482
<b>Net Capital Variations</b>							<b>800</b>				<b>-800</b>						<b>0</b>
<b>Additions to the Capital Programme - funded by additional LTP government grant (2014/15 allocation) and additional PUSH government grant</b>																	
Public Realm	New	Central Station Quarter	0	0	0	86	86	720	0	0	720	0	720	0	0	86	806
<b>Memo: Following capital variation &amp; addition this revises the capital schemes as below</b>																	
Public Realm	New	Central Station Quarter	100	957	425	86	1,568	720	0	0	720	100	720	957	425	86	2,288